

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	317,539	317,539	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,161,438	11,161,438	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	27,842	0	20,881	6,961	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	21,156	0	15,867	5,289	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	22,482	0	22,482	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,217	0	3,217	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	136,190	88,701	23,745	23,744	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	131,138	85,410	22,864	22,864	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	12,912	8,410	2,251	2,251	65.13%	17.43%	17.43%
11 State Foster Care Benefits Program	30,133	0	15,067	15,066	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	147,044	147,044	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	101,280	101,280	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	16,583	0	16,583	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,075,669	0	537,835	537,835	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	1,335,164	1,077,277	257,887	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	14,545,784	12,987,099	941,677	617,008	89.28%	6.47%	4.24%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	19,423	19,423	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	673,921	336,961	0	336,961	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	15,986	15,986	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	23,523	11,761	0	11,761	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	6,713	3,357	0	3,357	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	47,870	0	0	47,870	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,099,522	549,761	0	549,761	50.00%	0.00%	50.00%
31 Medicaid Expansion	21,864	10,932	10,932	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	1,988,822	1,028,181	10,932	949,709	51.70%	0.55%	47.75%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	256,459	173,459	18,027	64,973	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	44,072	33,054	0	11,018	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	9,800	7,840	1,960	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	70,672	35,336	17,668	17,668	50.00%	25.00%	25.00%
36 Child Protective Services - State	70,905	0	70,905	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	10,797	7,774	0	3,023	72.00%	0.00%	28.00%
38 Permanency Planning Special	3,205	2,308	0	897	72.01%	0.00%	27.99%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	55,832	55,832	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	249,023	124,512	0	124,511	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,241	2,431	0	810	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	20,724	10,362	0	10,362	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	6,943	6,943	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	773,724	510,658	0	263,066	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	76,417	76,417	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	839,339	324,101	0	515,238	38.61%	0.00%	61.39%
53 Work First Functional Assessment	2,800	2,800	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	11,905	11,905	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	7,527	6,586	0	941	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	46,857	22,243	18,757	5,857	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	29,924	14,962	7,481	7,481	50.00%	25.00%	25.00%
58 Adult Protective Services - State	39,305	0	39,305	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	30,850	15,425	12,340	3,085	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs							
	2,713,241	1,471,408	212,903	1,028,930	54.23%	7.85%	37.92%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	19,247,846	15,486,687	1,165,512	2,595,647	80.46%	6.06%	13.49%